

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Monroe County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$21,360,141**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	98.73 %	98.96 %	12	97.21 %	59	57	
% of Funds Disbursed	97.66 %	88.84 %	6	90.53 %	87	84	
Leveraging Ratio for Rental Activities	8.01	2.6	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	76.47 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	99.12 %	74.39 %	2	73.71 %	95	94	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.19 %	80.80 %	9	81.48 %	57	57	
% of 0-30% AMI Renters to All Renters***	24.29 %	49.30 %	24	45.54 %	10	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.17 %	96.25 %	11	96.14 %	51	49	
Overall Ranking:			In State:	3 / 28	Nationally:	75	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,965	\$55,783		\$28,248	840 Units	36.20 %	
Homebuyer Unit	\$5,075	\$16,084		\$15,487	667 Units	28.80 %	
Homeowner-Rehab Unit	\$7,119	\$12,104		\$0	812 Units	35.00 %	
TBRA Unit	\$0	\$6,077		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Monroe County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,462	\$60,145	\$7,383
State:*	\$122,111	\$99,561	\$17,033
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	76.7	70.9	91.3	0.0
Black/African American:	14.3	16.0	4.8	0.0
Asian:	0.4	1.6	0.1	0.0
American Indian/Alaska Native:	0.0	0.7	0.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.9	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.7	0.3	0.0	0.0
Asian/Pacific Islander:	0.1	0.7	0.0	0.0

ETHNICITY:

Hispanic	4.0	8.5	3.0	0.0
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HOUSEHOLD SIZE:

1 Person:	61.6	18.6	45.8	0.0
2 Persons:	16.1	22.3	25.5	0.0
3 Persons:	11.3	25.5	10.6	0.0
4 Persons:	7.9	19.0	9.0	0.0
5 Persons:	2.9	9.0	4.9	0.0
6 Persons:	0.2	3.6	2.6	0.0
7 Persons:	0.0	0.6	1.0	0.0
8 or more Persons:	0.0	1.3	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.8	26.5	23.2	0.0
Elderly:	50.8	1.3	41.0	0.0
Related/Single Parent:	24.0	37.9	19.1	0.0
Related/Two Parent:	5.2	30.9	15.1	0.0
Other:	1.0	0.9	1.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	25.5	0.4 [#]
HOME TBRA:	3.2	
Other:	29.1	
No Assistance:	42.1	

of Section 504 Compliant Units / Completed Units Since 2001 535

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Monroe County Consortium

State: NY

Group Rank: 75
 (Percentile)

State Rank: 3 / 28 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	99.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.17	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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